YEAR

**DISTRICT** 

**CERTIFICATION OF BUDGET** 

ADOPTION OF BUDGET INFORMATION:

[x] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

[ ] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 14 Signed: **Budget Officer** 

day of Gamelau

(Notary Public)

NOTARY PUBLIC SUSAN K OBRAY 3005 S 1200 W PERRY, UT 84302 COMMISSION EXPIRES MAY 25, 2008

Subscribed and sworn to this \_\_\_

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## Weber-Box Elder Conservation District

## BUDGET

for the year ended December 31, 2005

	TOTAL EXPENSES	Contribution To Fund Bal.	Transfers To Other Funds	Other:	Debt Service	Capital Outlay	Depreciation	Other Operating Expenses	Salaries and Benefits	EXPENSES	TOTAL REVENUES	Contribution From Fund Bal.	Transfers From Other Funds	Other Financing Sources:	Other:	Interest Income	Charges for Services	Fee-in-Lieu of Taxes	Other: Water	Taxes: Property	REVENUES			
													15	-								Actual Ex		·
																						Expenditures  CURRENT YEAR	GENERAL FUND	
INCOME OR (LOSS)																						BUDGET		
\$165,990	\$2,615,923				1,064,686		158,721	900,735	\$491,781		\$2,781,913				54,923	28,316	81,411	385,648	\$2,231,615		- CAROLA - EVAL	Actual Experience PRIOR YEAR		
\$(87,000)	\$3,150,000				1,050,000		280,000	1,300,000	\$520,000		\$3,063,000				60,000	30,000	108,000	465,000	\$2,400,000		Contractor	Actual Expenditures	ENTERPRISE FUND	
\$35,000 Page 2	\$3,443,000				1,100,000		300,000	1,500,000	\$543,000		\$3,478,000				55,000	30,000	108,000	515,000	\$2,770,000		מסטפרו	RUDGET		